

Procurement Summary Report
February, 2022

| Category | # of Awards | % of Total # | \$ Award Amount Net GST | % of Total \$ |
|---------------------------------------|-------------|---------------|----------------------------|---------------|
| Construction | 3 | 16.7% | \$1,558,408.37 | 16.2% |
| Equipment | 6 | 33.3% | \$2,233,378.00 | 23.2% |
| Goods | 1 | 5.6% | \$100,000.00 | 1.0% |
| Service | 8 | 44.4% | \$5,730,998.45 | 59.6% |
| Total Quantity Awards | 18 | 100.0% | | |
| Total Value Awards | | | \$9,622,784.82 | 100.0% |
| Lethbridge City & County | 6 | 33.3% | \$ 4,690,205.87 | 48.7% |
| <i>January 1 to February 28, 2022</i> | | | | |
| Category | # of Awards | % of Total # | \$ Award Amount Net GST | % of Total \$ |
| Construction | 3 | 10.7% | \$1,558,408.37 | 11.7% |
| Equipment | 9 | 32.1% | \$3,111,319.90 | 23.3% |
| Goods | 2 | 7.2% | \$235,000.00 | 1.8% |
| Service | 14 | 50.0% | \$8,464,844.45 | 63.2% |
| Total Quantity Awards | 28 | 100.0% | | |
| Total Value Awards | | | \$13,369,572.72 | 100.0% |
| Lethbridge City & County | 6 | 21.4% | \$4,690,205.87 | 35.1% |

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| FILE # | NAME OF FILE | TYPE | # OF BIDS | SUCCESSFUL VENDOR | VENDOR ADDRESS | Amount \$ Net GST | Funding Source |
|---------------------|---|--------------|-----------|--|-------------------|-------------------|---------------------------------------|
| Construction | | | | | | | |
| COL-21-149 | Solar Carport Pilot Project at City Hall | Quotation | 2 | Neu-Lite Electric | Lethbridge, AB | \$228,884.50 | Operating Budget |
| COL-21-238 | 2022 Bridge Rehabilitation | Quotation | 2 | AECOM Canada Ltd | Edmonton, AB | \$245,583.00 | CIP 2018-2027 C-10 |
| COL-21-251 | Sherring Topsoil Removal | Quotation | 12 | KLP Trucking Ltd | Lethbridge, AB | \$1,083,940.87 | Operating Budget |
| Equipment | | | | | | | |
| COL-21-222 | Lethbridge Police Service Vehicles | Quotation | 2 | Metro Ford Sales Ltd | Calgary, AB | \$304,670.50 | Operating Budget |
| COL-21-228 | Airport Wheel Loader | Quotation | 8 | CEM Heavy Equipment | Taber, AB | \$278,690.00 | Operating Budget |
| COL-21-239-B | 3 Ton Dump Trucks – Transportation Department | Quotation | 1 | Commercial Truck Equipment Corporation | Delta, BC | \$614,554.50 | Operating Budget |
| COL-21-240 | Digger Derricks | Quotation | 3 | Altec Industries Ltd. | Rockyview, AB | \$837,680.00 | CIP 2018-2027 F-13 |
| COL-21-248 | 2 Ton Cab and Chassis | Quotation | 2 | Southland International Trucks Ltd | Lethbridge, AB | \$103,500.00 | Operating Budget |
| COL-22-18 | Broadband Pilot Project | Direct Award | n/a | Calix | San Jose, CA, USA | \$94,283.00 | CIP 2018-2021 D-46 |
| Goods | | | | | | | |
| COL-21-86 | Legacy Park Public Art Project | Quotation | 12 | Susandayceramics – Susan Day | London, ON | \$100,000.00 | CIP 2018-2027 D-9 |
| Service | | | | | | | |
| COL-20-020 | Electric Utility Engineering, Procurement, Construction and Commissioning Services - Contract Extension | Renewal | n/a | Rising Edge Group | Calgary, AB | \$2,000,000.00 | CIP 2018-2027 F-4 & CIP 2018-2027 F-8 |
| COL-21-244 | Curbside Organics Phase 1 processing | Quotation | 2 | GFL Environmental Inc. | Pickering, ON | \$88,016.25 | Operating Budget |
| COL-21-249 | Integrated Audio-Visual Systems and Equipment for City Hall | Quotation | 5 | Matrix Video Communications | Calgary, AB | \$267,701.70 | Operating Budget |
| COL-21-252 | Management of Animal Shelter and Enforcement of Animal Bylaws | Quotation | 3 | Lethbridge Animal & Bylaw Services | Lethbridge, AB | \$3,186,541.18 | Operating Budget |
| COL-22-24 | Driver Training | Direct Award | n/a | IAPD Canada Ltd. | Calgary, AB | \$60,000.00 | Operating Budget |
| COL-22-30 | Indigenous Womens Shelter Needs Assessment | Direct Award | n/a | Dr. Gabrielle Lindstrom | Cardston, AB | \$55,000.00 | Operating Budget |
| COL-22-31 | Curbside Organics - Compost Process Facility Equipment | Direct Award | n/a | Park Lake Welding & Manufacturing Ltd. | Coalhurst, AB | \$32,339.32 | CIP 2022-2031 E-7 |
| COL-22-36 | Lagoon Odour Treatment | Direct Award | n/a | Novamen | Blackfalds, AB | \$41,400.00 | Operating Budget |

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| FILE # | NAME OF FILE | DESCRIPTION |
|---------------------|---|--|
| Construction | | |
| COL-21-149 | Solar Carport Pilot Project at City Hall | Building solar pilot for greenhouse gas reduction and energy savings. As part of the Partners for Climate Protection alternative energy source pilots will provide us with information on options to deploy more solar energy projects to meet emission targets. |
| COL-21-238 | 2022 Bridge Rehabilitation | Procurement of a consultant to complete design and contract administration for the earmarked bridges requiring immediate repair. |
| COL-21-251 | Sherring Topsoil Removal | As part of the Sherring Business + Industrial Park expansion project, a large quantity of excess topsoil was stockpiled within the development. Contractor required to dispose of the topsoil and ensure all lands are suitable for sale. |
| Equipment | | |
| COL-21-222 | Lethbridge Police Service Vehicles | Supply and Delivery of thirteen (13) vehicles, of various types, for multiple divisions of Lethbridge Police Services. |
| COL-21-228 | Airport Wheel Loader | Grant funding has been obtained to replace the wheel loader at the Lethbridge Airport. This unit is used to maintain aircraft parking areas and has exceeded it's 25 year useful life. |
| COL-21-239-B | 3 Ton Dump Trucks – Transportation Department | Purchase of 3-ton dump trucks for the Transportation Department. This will include replacements of existing Fleet units and new additions approved per the CIP. |
| COL-21-240 | Digger Derricks | Supply and delivery of two (2) new digger derricks for the Electric Operations department |
| COL-21-248 | 2 Ton Cab and Chassis | Supply and delivery of one (1) 2-ton crew cab and chassis. |
| COL-22-18 | Broadband Pilot Project | Photoelectronics are required to light the fibre optic system which is currently being installed in Sherring and Churchill Industrial Parks. Photoelectronic devices are required at each building and centralized cabinets within the Industrial Parks. |
| Goods | | |
| COL-21-86 | Legacy Park Public Art Project | The City of Lethbridge Public Art Committee is seeking a professional artist and an emerging local artist to design, fabricate, and install public art at the Legacy Park Picnic Shelter and Legacy Park Community Pavilion. |
| Service | | |
| COL-20-020 | Electric Utility Engineering, Procurement, Construction and Commissioning Services - Contract Extension | The Lethbridge Electric Utility (LEU) requires assistance from an integrated provider of EPCC services to support capital renewal projects and new capital expansion within the LEU transmission system. |
| COL-21-244 | Curbside Organics Phase 1 processing | Receive and process source separated organics (SSO) from the phase 1 organics collection program as part of the implementation of the citywide curbside organics collection program. |
| COL-21-249 | Integrated Audio-Visual Systems and Equipment for City Hall | Provide an integrated audio-visual system for Council Chamber, Council Boardroom, Culver City Room, and Atrium. |
| COL-21-252 | Management of Animal Shelter and Enforcement of Animal Bylaws | The Regulatory Services department requires personnel to manage and operate the city's animal shelter and execute on street animal bylaw enforcement within the City of Lethbridge. |
| COL-22-24 | Driver Training | IAPD Driver Training is specific to FIRE/EMS for accreditation and driving training skills required to operate a fire engine and ambulance. IAP is capable of providing consultation for specific driver skill improvement that is unique to any fleet operation |
| COL-22-30 | Indigenous Womens Shelter Needs Assessment | Needs Assessment for an Indigenous Women's Emergency Shelter (MMIWG Work Plan Recommendation #3) |
| COL-22-31 | Curbside Organics - Compost Process Facility Equipment | A used Lucknow mixer was purchased from the Town of Okotoks for \$6500, which needs refurbishment to bring it to a reasonable serviceable condition. The mixer is required to blend the compost ingredients to develop an effective, uniform compost mixture. |
| COL-22-36 | Lagoon Odour Treatment | The lagoons at the wastewater treatment plant contain material causing odour issues for some residents in North Lethbridge. This treatment will help alleviate the issue and provide relief to those impacted. |