

Procurement Summary Report

January, 2023

Category	# of Awards	% of Total #	\$ Award Amount Net GST	% of Total \$
Construction	0	0.0%	\$0.00	0.0%
Equipment	1	9.1%	\$51,028.99	4.6%
Goods	1	9.1%	\$22,243.20	2.0%
Service	9	81.8%	\$1,044,589.28	93.4%
Total Quantity Awards	11	100.0%		
Total Value Awards			\$1,117,861.47	100.0%
Lethbridge City & County	7	63.6%	\$ 904,630.77	80.9%
<i>January 1 to January 31, 2023</i>				
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FILE #	NAME OF FILE	TYPE	# OF BIDS	SUCCESSFUL VENDOR	VENDOR ADDRESS	Amount \$ Net GST	Funding Source
Equipment							
COL-23-37	Electric Low-Speed Vehicle	Direct Award	n/a	Lethbridge Honda Centre	Lethbridge, AB	\$ 51,028.99	Operating Budget
Goods							
COL-23-38	Blue Cart Lid Latches for Wind Mitigation	Direct Award	n/a	Safewaste	Hanna, Indiana, USA	\$ 22,243.20	Operating Budget
Service							
COL-22-223	Financial Impact Analysis	Quotation	1	Nichols Applied Management Inc.	Edmonton, AB	\$ 101,557.50	Operating Budget
COL-22-227	Contractual Winter Pruning and Chipping 2023	Quotation	3	Roscco's Tree Service and Contracting Ltd	Lethbridge, AB	\$ 93,905.00	Operating Budget
COL-22-231	Water Treatment Plant Flood Berm Upgrade	Quotation	1	Associated Engineering	Lethbridge, AB	\$ 98,604.90	Operating Budget
COL-22-232	Whoop-Up Drive River Crossing – Consulting Services	Quotation	3	MPE Engineering Ltd	Lethbridge, AB	\$ 99,500.00	CIP 2022-2031 F-8
COL-22-246	2023 SCADA Upgrade	Quotation	2	MPE Engineering Ltd.	Lethbridge, AB	\$ 91,591.88	Operating Budget
COL-22-248	Clean Sweep Program	Quotation	2	Downtown Lethbridge Business Revitalization Zone	Lethbridge, AB	\$ 425,000.00	Operating Budget
COL-23-2	Census Software and Support -	Direct Award	n/a	City of Airdrie	Airdrie, AB	\$ 59,930.00	Operating Budget
COL-23-3	Electric Operations Listening Tour	Direct Award	n/a	4439056 NOVA SCOTIA LIMITED	Halifax, NS	\$ 29,500.00	Operating Budget
COL-23-40	Creative Industries Consulting	Direct Award	n/a	Winged Whale	Lethbridge, AB	\$ 45,000.00	Other

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FILE #	NAME OF FILE	DESCRIPTION
Equipment		
COL-23-37	Electric Low-Speed Vehicle	Purchase of one electric low speed vehicle.
Goods		
COL-23-38	Blue Cart Lid Latches for Wind Mitigation	Purchase of 5,000 lid latches for blue carts to install in more areas that are more wind susceptible during collection.
Service		
COL-22-223	Financial Impact Analysis	Fiscal Impact Analysis is a tool that estimates the financial impacts of annexing new lands into the City, to ensure financial sustainability of growth over time in those areas.
COL-22-227	Contractual Winter Pruning and Chipping 2023	Purchase of services for pruning and chipping to maintain a 10 year pruning program on our City owned trees.
COL-22-231	Water Treatment Plant Flood Berm Upgrade	Detailed design and construction supervision of Flood Berm Upgrade.
COL-22-232	Whoop-Up Drive River Crossing – Consulting Services	Primary electrical cable renewal across the river - design consultant services.
COL-22-246	2023 SCADA Upgrade	The current WWTP and WTP SCADA system will no longer be supported in October of 2023. This procurement will provide an updated SCADA software package for the facilities
COL-22-248	Clean Sweep Program	The Clean Sweep Program services the downtown core, providing stipends to those that complete hotspot cleaning, graffiti cleaning, biohazard removal and encampment cleanups.
COL-23-2	Census Software and Support -	Provide the software and online support to conduct the 2023 census
COL-23-3	Electric Operations Listening Tour	Collect feedback, ideas, perspectives from employees and leaders on current state of organization and department. Identify gaps or opportunities to improve based on feedback.
COL-23-40	Creative Industries Consulting	Creative Industries consulting services to develop a Creative Industries Policy and Administrative Process in partnership and collaboration with EDL, as per direction and approval received at the January 24, 2023 City Council meeting.