

A Path Forward: Municipal Housing Strategy Update

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Prepared for:

City of Lethbridge

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1 LAND ACKNOWLEDGMENT

The City of Lethbridge acknowledges that the place we now call Lethbridge has for many generations had another name given to it by the Siksikaitsitapi, the Blackfoot Peoples. The name is Sikóóhkotok, a reference to the black rocks found in the area.

The City of Lethbridge acknowledges that we are gathered on the lands of the Blackfoot people of the Canadian Plains and pays respect to the Blackfoot people past, present, and future while recognizing and respecting their cultural heritage, beliefs and relationship to land. The City of Lethbridge is also home to the Métis Nation of Alberta, Battle River Territory, District 1.



2 ACKNOWLEDGEMENTS

The City of Lethbridge would like to acknowledge the contributions of all those who participated in the process to develop the Municipal Housing Strategy.

We would like to recognize and express gratitude for the input of many community members who shared their experiences and perspectives through stakeholder workshops, focus groups, and one-on-one meetings. Community member input helped the City develop a housing strategy that is a tailored to the needs of Lethbridge residents.



3 EXECUTIVE SUMMARY

AN UPDATED MUNICIPAL HOUSING STRATEGY

The Municipal Housing Strategy (MHS) serves as a foundational document for the City of Lethbridge, along with community organizations, local housing providers, private developers, and other levels of government, to work towards everyone in Lethbridge being housed.

In 2019, the City of Lethbridge developed a MHS to address housing challenges in the community. In order to reflect current realities, macro variables that have occurred since 2019 (e.g., shifts in government leadership, the impact of the COVID-19 pandemic, and global events like the conflict in Ukraine), and evolving housing needs in Lethbridge, the City undertook a comprehensive update of the MHS. This refreshed five-year strategy (2024-2029) aligns with other guiding strategies and plans at municipal, provincial, and federal levels and focuses on working collaboratively with all players in the housing system to address housing need in the community.

THE HOUSING SYSTEM

The housing system is complex and involves many players working to create and operate housing across the housing continuum.

The housing continuum shows the variety of shelter and housing options that may be needed in a community. The housing continuum does not represent a single, linear pathway. Instead, the housing continuum shows the variety of housing options a person may need over the course of their life to meet their changing needs.





HOUSING NEED IN LETHBRIDGE

The MHS provides direction to the City of Lethbridge through outcomes, objectives, and actions to address existing and emergent housing challenges in Lethbridge. However, it is important to acknowledge the interdependent nature of housing, social and wellbeing challenges. To recognize the interrelated, complex relationship between housing, social and wellbeing challenges, the City updated the MHS and the Community Wellbeing and Safety Strategy (CWSS) at the same time, including a including the development of a combined Needs Assessment and Priorities Update (the Needs Assessment).

The Needs Assessment conducted as part of the MHS/CWSS Strategies update process aimed to understand changes in the community since 2019, and identify current trends and issues affecting wellbeing, safety, and housing. Key findings include:

Community Profile

- Aging population living in older homes, leading to housing challenges for seniors.
- Young people facing complex challenges such as affordable housing and employment opportunities.
- Increasing diversity in the population, with immigrants and refugees facing challenges related to employment and social integration.
- Unique needs of neighborhoods, requiring tailored social services.
- Growing proportion of people living alone or in roommate households, facing affordability and social isolation challenges.
- Indigenous people facing intersecting challenges including housing, racism, and mental health.
- Income not keeping pace with the rising cost of living, particularly affecting middle and low-income households.

Wellbeing and Safety

- Challenges with transit routes and reliability, impacting accessibility for various populations.
- Growing reliance on housing and social service providers to meet basic needs.
- Stigma and discrimination affecting housing and employment opportunities.
- Significant increase in opioid-related overdoses and deaths.
- Growing perception of safety concerns in the community.
- Need for improved trust and collaboration between City Council, City Administration, and housing/social service providers.

Housing

- Single-detached homes trending as the dominant form of housing in Lethbridge.
- Renter households facing challenges with the supply, diversity, and affordability of rental housing.
- Households and individuals with complex needs need more housing options with supports in the community.
- Majority of people in Core Housing Need are in Core Housing Need because of affordability.



The Needs Assessment used both quantitative data (e.g., Census Canada, 2021) and qualitative input gathered through targeted engagement with community organizations, housing providers, developers, and builders, as well as community members with lived and living experience, including 21 engagement sessions with a total of 209 individuals.

Priority populations identified through the Needs Assessment process include Indigenous peoples, youth, seniors, immigrants and refugees, women fleeing violence, families with children, people with disabilities, those facing mental health challenges and substance use addictions, low-income households, and 2SLGBTQI+ individuals.

A PATH FORWARD

The MHS includes 5 outcomes with 37 actions. Each action includes associated timing and roles responsibilities. Please see Section 8 for more detail.

Outcome 1: Increase the supply of non-market housing options to meet housing need.	Outcome 2: Expand rental housing options to increase housing choice and affordability for renters.	Outcome 3: Build and redevelop neighbourhoods to support a diversity of housing types.	Outcome 4: Collaborate with housing providers to deliver services that address community needs.	Outcome 5: Ensure priority populations have equitable housing opportunities.
Objective 1.1: Enable housing providers to add new non-market units	Objective 2.1: Encourage mixed- market housing development by housing providers.	Objective 3.1: Encourage appropriate housing mix, tenure, and density in neighbourhoods	Objective 4.1: Collaborate with housing providers to enhance functioning of the housing system.	Objective 5.1: Advance the City's understanding of the needs of priority populations in Lethbridge.
Objective 1.2: Use Cityowned land to support non-market housing development in all neighbourhoods.	Objective 2.2: Continue to support provision of rental subsidy programs.	Objective 3.2: Review and pilot changes to internal City processes to support diverse housing options.		Objective 5.2: Align funding and programming opportunities with needs of identified priority populations.



4 INTRODUCTION

4.1 What is the Municipal Housing Strategy?

The City of Lethbridge, along with community organizations, local housing providers, and other levels of government are committed to achieving housing options for all residents. In 2019, the City of Lethbridge developed a Municipal Housing Strategy (MHS) to address housing challenges in the community. This document updates the MHS to provide the City of Lethbridge's Community Social Development (CSD) department, along with other internal departments, with renewed and relevant housing outcomes and associated objectives and actions to implement over the next five years (2024-2029) to address current housing challenges in Lethbridge and support priority populations in need.

The outcomes, objectives and actions identified in the updated MHS are informed by background research, data analysis, and engagement with internal City of Lethbridge departments, City Council, community organizations, local housing providers, and people in Lethbridge with lived and living experience with housing challenges. Throughout the process to update the MHS, all stakeholders emphasized that successful implementation of the updated MHS is contingent upon collaboration, trust, commitment to existing relationships, and building new community connections with community organizations, local housing providers, other levels of government, and all Lethbridge residents.

4.1.1 How to Read this Document

The MHS provides direction to the City of Lethbridge through outcomes, objectives, and actions to address existing and emergent housing challenges in Lethbridge. However, it is important to acknowledge the interdependent nature of housing, social and wellbeing challenges. To recognize the interrelated, complex relationship between housing, social and wellbeing challenges, the City updated the MHS and the Community Wellbeing and Safety Strategy (CWSS) at the same time.

The MHS and CWSS are separate documents. However, the MHS echoes foundational components of the CWSS.

In the CWSS, the City of Lethbridge recognizes that social, safety, and housing challenges, including feelings of social isolation, stigma and racism, substance use, and violent crime, are the result of complex interactions between individual and group lived experience, economic circumstances, environmental factors, and systemic barriers (i.e., social determinants of health). As such, prevention, not reaction and intervention, is the foundation of the CWSS.



By acknowledging the interconnectedness of challenges and the potential for the implementation of actions to have unintended affects on others—including individuals, groups, and organizations that may be experiencing housing, social, or wellbeing challenges or working to address them—the outcomes, objectives, and actions outlined in the MHS are intended to be realistic, flexible, and driven by collaboration with community partners and local housing providers. The MHS is not prescriptive, but rather, seeks to enable and empower all players across the housing continuum to work collectively to improve housing, wellbeing and safety for everyone in Lethbridge.

The MHS is a living document. It will be regularly reviewed and updated, as needed, by the CSD department. Implementing the MHS requires the CSD department to work alongside community partners and local housing providers, which, in turn, requires transparency between City Council, City Administration, and the community to address potential roadblocks that may have hindered implementation in the past.

Guiding principles for working together include respect, embracing challenging conversations as opportunities to learn and grow, a shared commitment to putting the community first, and a sense of humility, recognizing that many housing, social, and wellbeing challenges are generational and cannot be addressed through isolated or individual actions. Creating a path forward in Lethbridge will involve hard work, forging new relationships, and strengthening existing partnerships. The CSD department, with the support and shared commitment from other internal departments, and City Council, is committed to creating this path alongside its partners and the broader community.

4.1.2 Definitions and Terms

- The City refers to City of Lethbridge City Administration.
- **Council** refers to City of Lethbridge Council.
- **Housing continuum** shows the variety of shelter and housing options that may be needed in a community that a person may need over the course of their life to meet their changing needs.
- **Basic needs** include anything that people or households need to survive, including food, shelter, transportation, healthcare, telecommunications, and education (source: Poverty Hub)
- **Wellbeing** is defined as the presence of the highest possible quality of life in its full breadth of expression, focused on but not necessarily exclusive to good living standards, robust health, a sustainable environment, vital communities, an educated populous, balanced time use, high levels of democratic participation, and access to and participation in leisure and culture (source: University of Waterloo Canadian Index of Wellbeing)



4.2 Why do we need an update?

The MHS and the CWSS, though still relevant, need updates to reflect current realities in Lethbridge and to have a greater focus on how to implement and action priorities outlined in the documents. As a result, in 2023, Council directed the City to complete an update to the 2019 MHS and CWSS Strategies to take stock of current and future housing, wellbeing, and safety needs in the community, and develop updated direction to address identified need.

As outlined in the above section, the MHS and CWSS are separate documents; however, the topics of housing, wellbeing and safety are interconnected. As such, the updates to the Strategies were completed at the same time, including the development of a combined Needs Assessment and Priorities Update (the Needs Assessment) that is presented under separate cover.

In addition to the updates reflecting current realities in Lethbridge, the updated Strategies also account for several macro variables that have impacted the lives of community members since 2019, including:

- Since 2019, leadership change has occurred at various levels of government; and, as a result, housing policy and investment approaches have changed and must be accounted for in the updated content.
- In March 2020, the COVID-19 pandemic surged in Canda, and the World Health Organization (WHO) declared a public health emergency of international concern (PHEIC). In Canada, and around the world, borders were closed for many months; and, once opened, there was limited exchange of goods, and movement of people, during the COVID-19 pandemic years (2020-2023). This change in global trade impacted business operations and supply chains of many major industries and changed the habits of Canadians. In relation to housing, several relevant impacts from the COVID-19 pandemic are important to note as influences to current context at the local municipal level, including:
 - o an increase in individuals working from home,
 - o job losses in a variety of industries (e.g., entertainment, hospitality, tourism),
 - o the introduction of the Canadian Emergency Response Benefit (CERB), and

¹ World Health Organization (2023). Statement of the Fifteenth Meeting of the IHR (2005) Emergency Committee on the COVID-19 pandemic. Retrieved from: https://www.who.int/news/item/05-05-2023-statement-on-the-fifteenth-meeting-of-the-international-health-regulations-(2005)-emergency-committee-regarding-the-coronavirus-disease-(covid-19)-pandemic



- supply chain challenges and uncertainties.
- In February 2022, Russia invaded Ukraine. In response, and to help Ukrainians fleeing the Russian invasion, the Government of Canada introduced new immigration streams for Ukrainians who wanted to come to Canada temporarily or permanently.² Since then, Canada has issued over 900,000 temporary emergency visas, with a total of roughly 200,000 Ukrainian immigrants actually make the journey to Canada as of November 2023.³ It is expected that Ukrainian immigrants will continue to immigrate to Canada to seek safety.
- In 2023, following the decreasing trend of COVID-19 deaths and COVID-19 related hospitalizations, the WHO declared COVID-19 an established and ongoing health issues that no longer constitutes a pandemic.⁴ Since this time, rapid inflation has occurred, and interest rates have increased substantially.
 - With many 3-year and 5-year mortgage agreements negotiated during the COVID-19 pandemic now coming to term, many homeowners in the private market are renewing mortgage agreements at a much higher interest rate than rates offered in the height of the COVID-19 pandemic. Further, food, hygiene, and personal care products have experienced increasing inflation. This combination of high interest rates and inflations has left many people with increased financial pressures for basic needs—from housing to day-to-day necessities.
 - Higher costs of borrowing due to interest rate increases have also added pressure to the housing construction industry. With higher project costs, the development industry sees less potential profit on large housing projects making it cost prohibitive for some private developers to continue with proposed development.
- The City of Lethbridge has maintained and expanded its commitment to building partnerships with Indigenous communities in the spirit of truth and reconciliation. Guided by the Reconciliation Lethbridge Advisory Committee, the Reconciliation Implementation Action Plan connects Truth and Reconciliation Commission Calls to Action to potential city

World Health Organization (2023). Statement of the Fifteenth Meeting of the IHR (2005) Emergency Committee on the COVID-19 pandemic. Retrieved from: https://www.who.int/news/item/05-05-2023-statement-on-the-fifteenth-meeting-of-the-international-health-regulations-(2005)-emergency-committee-regarding-the-coronavirus-disease-(covid-19)-pandemic



² Government of Canada (2022). Canada to welcome those fleeing the war in Ukraine. Retrieved from: https://www.canada.ca/en/immigration-refugees-citizenship/news/2022/03/canada-to-welcome-those-fleeing-the-war-in-ukraine.html

³ Government of Canada (2024). Canada-Ukraine authorization for emergency travel: key figures. Retrieved from: https://www.canada.ca/en/immigration-refugees-citizenship/services/immigrate-canada/ukraine-measures/key-figures.html

actions, including forming partnerships, reviewing City services to ensure equitable access, and broad advocacy efforts. An example of reconciliation in action in Lethbridge is the Blood Tribe Department of Health working with the City of Lethbridge and Government of Alberta to operate the Blackfoot Resource Hub to provide a centralized access point for Blackfoot resources, including permanent supportive housing for unhoused Indigenous people in the city.

The MHS is organized into the following sections.

- **4.0 Introduction** Provides overview of the rationale to update the MHS and its interdependent relationship with the City of Lethbridge CWSS.
- **5.0 Strategy Context** Outlines the purpose of the MHS and strategic alignment with other City of Lethbridge guiding strategies and plans.
- **6.0 Housing Foundations** Establishes an information baseline for the MHS and the document's subsequent outcomes, objectives, and actions, along with key areas of responsibility and roles for the City and its partners.
- **7.0 Housing Need in Lethbridge** Presents a summary of key findings derived from the Needs Assessment that was completed as part of this work, helping to illustrate what has changed in Lethbridge since 2019 in several areas related to community profile and housing need.
- **8.0 Strategies and Implementation** Articulates refreshed strategic direction, including five outcomes and associated objectives and actions. Outcome implementation tables include actions, timeline horizons, and the roles that the City, and community organizations and housing providers, can play to achieve the related action.
- 9.0 Measures of Success Shares several indicators that may help the CSD department, community organizations, and housing providers, monitor, and report on progress and community impact from implementing MHS actions.



4.3 Funding in the Housing System

The housing system functions with various funders playing a crucial role in providing financial support to build and/or operate housing units in Lethbridge. The overview below provides a brief description of the existing funding network in the community.

4.3.1 Federal

4.3.1.1 Reaching Home – Government of Canada

Reaching Home is a federal government program that supports the goals of the National Housing Strategy and is aimed at preventing and reducing homelessness. The City of Lethbridge is the Community Entity (CE) that receives and distributes funds from Reaching Home to support initiatives preventing and reducing homelessness in the community.

4.3.1.2 Canada Mortgage and Housing Corporation (CMHC)

Housing providers across the housing spectrum (e.g., municipal, and provincial governments, Indigenous governments and organizations, non-profit housing providers, local housing authorities, for-profit developers) can apply to several consistent and emerging funding and financial initiatives through the Canadian Mortgage and Housing Corporation (CMHC) to address housing need in communities and challenges across the housing spectrum.

4.3.2 Provincial

4.3.2.1 Funding Initiatives

In alignment with the goals of the Stronger Foundations: Affordable Housing Strategy, the provincial government has developed funding initiatives to help build more affordable housing units across the province, with a particular focus on funding innovative partnerships that bring together public, non-profit, and private housing providers to build mixed-income housing developments.



4.3.2.2 Community Based Organization

Outreach and Support Services (OSSI) is a provincial program that provides financial support to a designated Community Based Organization (CBO) to deliver outreach and support services to vulnerable populations, including those experiencing homelessness, mental health challenges, and substance use issues.

As of April 2023, Lethbridge Housing Authority (LHA) is the designated Community Based Organization (CBO) that receives and directs OSSI funding in Lethbridge to service providers in the community delivering programs to meet community need, including allocating funds to housing with appropriate supports, as well as to prevention, diversion, and outreach services.⁵

4.3.3 Municipal

The City collects and allocates municipal dollars to social service providers that provide housing, social and economic benefit to the community, including the Affordable and Social Housing Capital Grant.⁶

⁶ City of Lethbridge. Community Social Development. Retrieved from: https://www.lethbridge.ca/community-services-supports/community-social-development-csd/



⁵ Lethbridge Housing Authority. Service Delivery Plan, 2023-2024. Retrieved from: https://www.lethbridgehousing.ca/community-based-organization

5 STRATEGY CONTEXT

5.1 Purpose of Strategy

The MHS sets out five outcomes, and associated objectives and actions, to address the housing needs in Lethbridge as identified through the Needs Assessment and Priorities Update.

Housing needs were identified through key themes and housing need analysis that was completed as part of the Needs Assessment process, which included the review and syntheses of information from several sources, including existing City documents, quantitative data, and qualitative engagement input.

The MHS is developed as a five-year strategy (2024-2029).

5.2 Strategic Alignment

The updated MHS considers the previous MHS' recommended actions, revises relevant actions where appropriate, and articulates new objectives and actions that reflect current community context and housing need in Lethbridge as of 2024.

The outcomes and objectives of the MHS are informed by, and align with, goals of other City of Lethbridge guiding strategies and plans. In addition, the outcomes, and objectives of the MHS are positioned to align with the goals of housing strategies from other levels of government in order to work collaboratively and in partnership across levels of government to address housing need in Lethbridge.



Table 1: Municipal Strategy and Plan Alignment

Plan or Strategy	How does this inform the Municipal Housing Strategy?
Gateway to Opportunity	Outlines Council's priority to support the wellbeing, safety, and health of Lethbridge residents, as
City Council Action Plan,	well as a list of focus areas that direct City Administration to deliver on key priorities related to
2022	housing. Focus Areas: Now, Next, and Later.
Municipal Development	Describes six outcomes that direct City Council, City Administration, residents, and community
Plan, 2020	partners to direct work and efforts towards shared purposes, including access to affordable and
	accessible housing and providing a greater mix of housing options within neighbourhoods.
	Outcomes: A Healthy and Diverse City, A Well-Designed City; and Policies 38-72.
Transportation Master Plan,	States the importance of integrating transportation networks to the places where residents live,
2023	work and visit, including development in targeted nodes and corridors serviced by transit, and
	encouraging mixed-use development in areas with infrastructure. Theme: Transportation and
	Land Use Planning Integration.
Community Wellbeing and	Articulates outcomes and associated actions to direct City Council, City Administration, and
Safety Strategy Update,	community organizations to address community wellbeing and safety priorities, including
2024	actions related to supporting people experiencing homelessness and housing insecurity.
	Outcome 5.
Reconciliation	Outlines how the City of Lethbridge is making organization-wide efforts to advance reconciliation
Implementation Plan, 2017 -	with Indigenous peoples and how to advance several Truth and Reconciliation Commission Calls
2027	to Action. Provides a framework for approaching relationship building with Indigenous
	communities in Lethbridge. Priority Population: Indigenous peoples.
Encampment Strategy,	Establishes an encampment response process for the City of Lethbridge and Lethbridge Police
2023	Services in order to triage an encampments risk to public health or safety and to connect
	individuals to essential resources and services. Priority Population: homeless and housing
	insecure individuals.
Shelter Development	Clarifies the City's role in shelter development and seeks to identify opportunities to ensure that
Strategy, 2023	there is both adequate shelter capacity, appropriate spaces to meet needs, and that there is
	adequate land available to accommodate shelter uses in Lethbridge. Priority Population:
	homeless and housing insecure individuals.



Table 2: Provincial and Federal Strategy Alignment

Plan or Strategy	How does this inform the Municipal Housing Strategy?
South Saskatchewan	The Land Use Framework (LUF) is a provincial policy and visioning document that sets out a
Regional Plan (SSRP), 2014 -	management framework for land use in Alberta. The LUF envisions the creation of regional
2024. (Provincial)	planning areas throughout the province, based on watershed boundaries. Lethbridge is situated
	within the boundary of the South Saskatchewan Regional Plan (SSRP), adopted in September
	2014. For the South Saskatchewan River watershed, the SSRP is the vehicle for implementing the
	vision and outcomes of the LUF. All municipal plans, bylaws, and regulations within the region
	must be in compliance with the SSRP.
Stronger Foundations:	Provides 10-year roadmap outlining key goals and actions to improve and expand affordable
Affordable Housing	housing in Alberta with key measures related to serving more Albertans, increasing housing
Strategy, 2022 (Provincial)	supply, and improving housing choice and options. <i>Goals 1-5</i> .
National Housing Strategy:	The National Housing Strategy is Canada's first, and the first large scale federal investment in the
A Place to Call Home, 2017	housing system since the 1990s. It commits to \$55 billion over 10 years to help improve housing
(Federal)	affordability, including such targets as cutting chronic homelessness in half, removing 530,000
	families from housing need, investing in the construction of 125,000 new affordable homes, and
	renovating 300,000 existing homes. Further, the National Housing Strategy is designed to
	prioritize the need of the most vulnerable in our communities.
	Desching Hame is a federal program that supports the goals of the National Housing Stratogy by
	Reaching Home is a federal program that supports the goals of the National Housing Strategy by
	focusing specifically on reducing chronic homelessness across the country. Integrated
	coordinated access is a major focus of Reaching Home and is also a key component of the CWSS.
Solving the Housing Crisis:	In April 2024, the Federal government released a supplement Housing Plan to the 2017 National
Canada's Housing Plan,	Housing Strategy. The Housing Plan is designed to be a call to action for all players in the housing
2024 (Federal)	system to accelerate the construction of housing to meet the demand of a growing Canada. The
	Housing Plan outlines three key goals with associated actions: Building More Homes, Making it
	Easier to Own or Rent a Home, and Helping Canadians Who Can't Afford a Home.



6 HOUSING FOUNDATIONS

6.1 The Housing System

The housing system is complex and involves many players working to create and operate housing across the housing continuum.

What is the housing continuum?

The housing continuum shows the variety of shelter and housing options that may be needed in a community. The housing continuum does not represent a single, linear pathway. Instead, the housing continuum shows the variety of housing options a person may need over the course of their life to meet their changing needs.

Figure 1: Housing Continuum



Figure 1 shows the housing continuum in Lethbridge. The City uses the following definitions to explain the housing options on the housing continuum.



Table 3: Housing Continuum Definitions

Housing Continuum Option	Definition
Homelessness	Describes the situation of an individual, or family without stable, safe, permanent, and
	appropriate housing, or the immediate prospect, means and ability of acquiring it. ⁷
Emergency Shelters	Short-term, often crisis support, accommodation. Shelter spaces provide an immediate place to
	stay (usually 30 days or less) for individuals and families.
Transitional/Interim	Housing that is temporary, and often includes short-term support services. Often, transitional
Housing	housing bridges individuals entering or exiting institutions, treatment centres, or other programs.
	This type of housing may allow different accommodation lengths (i.e., 30 days to three years), and
	aims to transition individuals to long-term, permanent housing options.
Supportive Housing	Housing that combines rental or housing assistance with individualized, flexible, and voluntary
	support services for people with complex needs related to physical or mental health,
	development disabilities, or substance use. Often individuals or families who require supportive
	housing have experienced chronic homelessness, experience greater barriers to maintaining their
	housing, and have higher needs that require additional support.
Social or Community	Housing that is needed by low-income households who are capable or living independently,
Housing	generally without need for support services. Units are often developed with some form of capital
	funding from levels of government, and/or on-going subsidies enable rents to be paid by
	residents on a "rent-to-income" basis (i.e., usually 30% of gross household income).
Below Market Rental	Housing with rents equal to, or lower than (typically 10-20% below market rent but can be
Housing	deeper subsidy as well (e.g. less than 50% market rent)), average rates in private market rental
	housing. Often individuals and families are low-to-moderate income but may not be eligible for
	subsidized housing.

⁷ Canadian Observatory of Homelessness (2017). Canadian Definition of Homelessness. Retrieved from: https://www.homelesshub.ca/resource/canadian-definition-homelessness



Housing Continuum Option	Definition
Below Market Home Ownership	Housing that focuses on those who are independent and who have earnings which are less than the median income and generally do not require on-going subsidy. Below market home ownership can be accomplished with flexible lending terms and longer loan periods to keep payment amounts affordable.
Rental Housing	Housing that is a unit on the private rental market (primary or secondary) owned or operated by private operators (i.e., landlords or property management firms) charging market rent.
Home Ownership	Housing that is priced at the average market value and purchased with or without a mortgage but without any government assistance.

Sources used for the Housing Continuum definitions are included below.⁸ Housing is an important social determinant of health and wellbeing because access to safe and affordable housing enables individuals and families to thrive and live with dignity.⁹ A healthy community has housing options along the entire housing continuum in order to provide safe and affordable housing for everyone in the community.

What are social determinants of health?

Social determinants of health are the social and economic factors that influence a person's health. Individuals are located on a "social gradient" that demonstrates that high income levels result in better health outcomes, and lower income levels result in poorer health outcomes. The Canadian Public Health Association notes that "the social gradient not only represents the effects of income on health but also the importance of income as a means of gaining access to other social determinants of health such as housing, food, and recreational activities." ¹⁰

¹⁰ Canadian Public Health Association (2023). What are the social determinants of health? Retrieved from: https://www.cpha.ca/what-are-social-determinants-health



⁸ Canada Mortgage and Housing Corporation (2023). About Affordable Housing in Canada. Retrieved from: https://www.cmhc-schl.gc.ca/professionals/industry-innovation-and-leadership/industry-expertise/affordable-housing/about-affordable-housing/affordable-housing-in-canada; Inn from the Cold (2023). What is the housing continuum? Retrieved from: https://innfromthecold.org/what-is-the-

housingcontinuum/#:~:text=The%20housing%20continuum%20is%2C%20at,different%20people%20at%20different%20times; Homeward Trust (2022). Glossary. Retrieve from: https://homewardtrust.ca/glossary/; A Place to Call Home: Edmonton's Updated Plan to Prevent and End Homelessness (2017); BC Housing (2023). Glossary. Retrieved from: https://www.bchousing.org/glossary

⁹ Statistics Canada (2021). Housing Experiences in Canada. Retrieved from: https://www150.statcan.gc.ca/n1/daily-quotidien/211122/dq211122b-eng.htm

6.1.1 Roles in the Housing System

Housing is a complex challenge and requires many hands working together. The following graphic outlines the different ways that different levels of government and community organizations may act and be part of housing in a community.

Figure 2: Roles in the Housing System

			Municipality	Indigenous Governments	Provincial & Federal Government	Community Based Organization	Non-profits, Community Organizations, and Housing Service Providers	Developer & Builders
	Regulate	Facilitate planning approvals processes for housing.	Ø	Ø				
	Incentivize	Support proactive programs to encourage outcomes that align with municipal priorities.	Ø	Ø	Ø			
	Invest & Fund	Provide financial or non-monetary compensation to support initiatives that align with municipal priorities.	Ø	Ø	Ø	Ø	⊘	Ø
SYSTEM	Monitor	Measure and evaluate progress made towards objectives.	Ø	⊘	V	⊘	⊘	⊘
	Educate	Build awareness about important community issues to enhance understanding and foster empathy.	Ø	⊘	Ø	Ø	Ø	Ø
E HOUSING	Partner	Collaborate with other levels of government and/or community organizations to achieve common objectives.	Ø	⊘	Ø	⊘	⊘	Ø
IN THE	Build & Construct	Coordinate and drive the construction of facilities.	Ø	Ø		Ø	Ø	⊘
ROLES	Deliver & Operate	Serve as a provider of services to the community.		Ø		Ø	Ø	
	Convene	Lead the organization and coordination of other levels of government and/or community organizations in order to encourage organizations to act and achieve common objectives.	Ø	Ø		⊘		
	Advocate	Recommend and support a position or outcome to other levels of government.	Ø	Ø		Ø	Ø	Ø
	Research & Innovate	Collect, share, and test new ideas.	⊘	~	(~



7 HOUSING NEED IN LETHBRIDGE

7.1 Needs Assessment Overview

As part of the MHS/CWSS Strategies update process, the City completed a comprehensive, combined Needs Assessment and Priorities Update (Needs Assessment).

The purpose of the Needs Assessment was to review existing City documents, updated quantitative data, and qualitative input from engagement in order to understand changes in Lethbridge over the past five years, and identify current trends and issues impacting wellbeing, safety and housing in the community.

This section provides a high-level snapshot of the key themes and housing needs from the Needs Assessment. For a deeper analysis of need in the community, please refer to the Needs Assessment and What We Heard documents presented under separate cover.

For an overview of wellbeing and safety-specific key themes, please see the Community Wellbeing and Safety Strategy.

7.1.1 Key Findings of Needs Assessment

The Key Themes are a consolidation of the data collected through quantitative analysis (e.g. population, income, ethnicity, housing, tenure, etc.) and the qualitative insights shared by key stakeholders, people with lived and living experience, and City administration and Council.

Key Finding 1: Lethbridge has an aging population living in older homes.

Quantitative Analysis	Qualitative Analysis	Social Issues	Priority
			Populations
18% of Lethbridge's population is over the age of 65	Seniors and senior-supporting organizations	Affordability	• Seniors
 More than 12,500 Lethbridge households are maintained by someone over age 65 	participating in engagements noted challenges related to housing affordability,	Aging-in-Place	
 55% of dwellings in Lethbridge are more than 30 years old 70% of dwellings in Lethbridge have 3 or more bedrooms, creating a situation where seniors may be living in homes too big for their needs 	particularly for those with fixed incomes or with limited financial supports	Social isolation	



Key Finding 2: Young people in Lethbridge are facing complex challenges.

Quantitative Analysis	Qualitative Analysis	Social Issues	Priority
			Populations
 14% of Lethbridge's population are youth and young adults aged 15-24, or 13,245 people The percentage of youth and young adults living in Lethbridge has declined from 17% in 2001 High school graduation rates and post-secondary enrolment have declined over time in Lethbridge 	Youth participants in engagement identified challenges related to finding affordable housing, gaining work experience, and lack of resources for youth in the community Indigenous youth in Lethbridge struggle with ways to connect to their culture and community	Affordability Education, employment and training Coordinating support services Social isolation	Youth and young adults Indigenous peoples

Key Finding 3: Lethbridge is becoming more diverse.

Quantitative Analysis	Qualitative Analysis	Social Issues	Priority
			Populations
 3,155 people have arrived as newcomers in Lethbridge since 2016 15.3% of Lethbridge's population identifies as a member of a visible minority, or more than 15,000 people Lethbridge's Indigenous population grew by more than 1,200 people between 2016 and 2021, with 6,500 people identifying as Indigenous The number of refugees living in Lethbridge increased from 2,640 to 3,025 in 2021 There are approximately 390 people living in Lethbridge that identify as non-binary as of 2021 	 Immigrant and refugee focus group participants indicated that government income supports are insufficient to meet basic needs, requiring them to navigate other social services in Lethbridge Employment is a major challenge for newcomers and refugees, including finding suitable employment, having credentials recognized, etc. Participants note that existing social services have been crucial to integration and community connections 	 Affordability Enhancing resilience and coping skills Coordinating support services Education, training and employment Racism and stigma 	 Immigrants and refugees Indigenous peoples Low-income households 2SLGBTQI+ individuals



Key Finding 4: Neighbourhoods in Lethbridge are unique and require housing options and place based social services that support resident needs.

Quantitative Analysis	Qualitative Analysis	Social Issues	Priority Populations
 Core, mature and established neighbourhoods in South and North Lethbridge are experiencing low or declining population growth Community assets are generally located in the downtown or core neighbourhood's in Lethbridge's South and North Population growth is occurring primarily in developing neighbourhoods that may not have community services located within them Lethbridge's neighbourhoods are unique in terms of demographics, incomes, and housing stock 	Engagement participants identified some areas of Lethbridge as in higher need for services based on perceived low incomes Participants suggested the City take a 'node' approach to delivering social supports and resources to ensure services available at the neighbourhood level are tailored to the population's needs	Coordinating support services	• All

Key Finding 5: People living alone and roommate households are a growing proportion of the community.

Quantitative Analysis	Qualitative Analysis	Social Issues	Priority
			Populations
 7.2% of Lethbridge households (2,910) are two or more unrelated people living together (i.e. roommates) in 2021 28.7% of Lethbridge households (11,530) are one person households 66% of Lethbridge households are one- or two-person households, above the Alberta rate (60%) When compared with the city's housing stock (70% of housing units have 3+ bedrooms), many houses in Lethbridge likely have more bedrooms than people living in them 44% of household maintainers are over the age of 55 and many of these are one- or two-person households 	Several engagement participants noted living with roommates in order to afford housing costs Many seniors, individuals living in social housing, and people with disabilities reported living alone, creating affordability challenges for those on fixed incomes There are no vacancies for on-campus housing, meaning students are searching for housing in the community, often with roommates	Affordability Poverty and inequality Social isolation	 Seniors Students Youth and young adults People with disabilities Immigrants and refugees



Key Finding 6: Indigenous people in Lethbridge are facing intersecting challenges in the community

Quantitative Analysis	Qualitative Analysis	Social Issues	Priority Populations
 Lethbridge's Indigenous population has increased by 70% between 2011 and 2021, with 6,395 people now identifying as Indigenous in Lethbridge Lethbridge is the closest major service centre for members of Blood Tribe / Kainai Nation and Piikani Nation and both of these Nations are important service delivery partners for the City of Lethbridge Indigenous people disproportionally make up over half of all individuals counted in the city's 2022 Point in Time (PiT) homeless count. 72% of unsheltered individuals identified as Indigenous. Indigenous communities have been disproportionately affected by the opioid crisis, both in terms of use of opioids and harms resulting Lethbridge's Indigenous population have unique needs, histories, backgrounds, and lived experiences that all impact how individuals access support and seek assistance 	Engagement participants identifying as Indigenous noted having challenges navigating life off-reserve, with several reporting having experienced homelessness, encountering human trafficking situations, and violence against women There is need for housing that encourages social and cultural connection to the broader Indigenous community (e.g. allows friends to visit, amenity areas, shared kitchens) Focus group participants shared experiences of racism when trying to access housing in the community, including landlords blacklisting them based on having an Indigenous sounding last name and feelings of being stereotyped when applying for housing	Affordability Poverty and inequality Homelessness response Interpersonal violence prevention / intervention Enhancing resilience and coping skills Racism and stigma Mental health and addictions supports Social isolation	• Indigenous peoples



Key Finding 7: Income has not kept pace with the rising cost of living, particularly for middle and low income households.

Quantitative Analysis	Qualitative Analysis	Social Issues	Priority Populations
 Median household incomes have increased by 11% in Lethbridge between 2016 and 2021. However, Lethbridge's median income is \$14,000 lower than the provincial median Even though the rate of median household income growth is higher than provincial averages in Lethbridge, the rate of increase has not kept pace with the rising cost of living that many residents are struggling with Individuals on fixed incomes, including pensions and AISH, receive modest monthly incomes that are being eroded by inflation and rising cost of living in housing, food, and transportation 	 Engagement participants frequently brought up cost of living as a significant housing, wellbeing and safety challenge Interest rates and rising costs of rent were also identified as factors affecting affordability Many participants indicated that they are struggling to meet basic needs, particularly if homeless, not receiving income supports, or on fixed incomes Some participants noted that they must choose between eating, paying rent, mortgage, or utilities, and transportation costs 	Affordability Poverty and inequality Homelessness response	 Indigenous peoples Seniors Students Families with children People with disabilities Low income households

Key Finding 8: Transit routes and reliability are a challenge for those using transit as their primary mode of transportation.

Quantitative Analysis	Qualitative Analysis	Social Issues	Priority Populations
 Spatial data indicates that community services are largely concentrated in core, mature and established neighbourhoods, with these areas having generally higher volumes of transit access Population growth is occurring in developing neighbourhoods and urban growth areas areas which often have more limited access to transit routes Several areas in Lethbridge are on limited transit schedules The CityLINK Ride-on-Demand program provides service to zones where fixed transit routes may not be available, but accessing the program for individuals without smartphones or access to a telephone may be difficult 	 Participants in all focus groups noted challenges experienced with transit in Lethbridge, including safety, availability of and access to service Participants with developmental disabilities and immigrants and refugees noted that it can be hard to navigate the transit system due to struggling with reading and understanding maps, schedules, and directions Immigrant and refugee focus groups noted there is limited transit access to industrial employment areas of the city, making it difficult to get to and from work 	Affordability Poverty and inequality Homelessness response	 Indigenous peoples Seniors Students Families with children People with disabilities Low income households



Key Finding 9: There is growing reliance on housing and social service providers to help people meet their basic needs.

Quantitative Analysis	Qualitative Analysis	Social Issues	Priority Populations
 More than 1,600 residents accessed the Fee Assistance Program (FAP) in 2022. The FAP was enhanced to include recreation and culture activities, as well as transit passes More than 8,100 children were supported by Lethbridge Interfaith Food Bank in 2022, an increase of 71% from 2021 The ending of COVID-19 relief benefits have resulted in a 'boomerang' effect on child poverty rates, with many households as more financially vulnerable with these benefits concluding Food insecurity is increasing, with the average family of 4 in Canada now estimated to spend \$16,300 per year on food alone 	Participants in all focus groups expressed gratitude for service providers in the community that help them navigate systems in the community; participants indicated long waitlists for housing, limited spaces for detox and treatment programs, and limited access to programs for women and families fleeing violence Many participants indicated accessing food bank programs regularly, including individuals with disabilities and seniors	Affordability Poverty and inequality Balancing prevention and crisis response Interpersonal violence prevention / intervention Coordinating support skills	• All

Key Finding 10: People are experiencing stigma and discrimination when trying to find housing and employment in Lethbridge

Quantitative Analysis	Qualitative Analysis	Social Issues	Priority
			Populations
No data is currently available or tracked related to this finding.	Engagement participants shared experiences of stigma associated with reaching out for social and health supports, including stigma associated with drug and alcohol use, mental health, and discrimination on the basis of age, race, and sexual orientation Individuals face daily challenges in accessing housing and social supports, including restrictive criteria for accessing housing (e.g. mailing address, references, pets, age, household type)	 Poverty and inequality Racism and stigma Mental health and addictions supports 	 Indigenous people Immigrants and refugees Those with mental health challenges and addictions People with disabilities 2SLGBTQI+ individuals



Key Finding 11: Opioid related overdoses and deaths in Lethbridge have increased significantly.

Quantitative Analysis	Qualitative Analysis	Social Issues	Priority
			Populations
 There were 111 opioid drug poisoning deaths in Lethbridge between January and October 2023, compared to 77 for the entirety of 2022 and 65 in 2021 Lethbridge has the highest rate of drug poisoning deaths of any municipality in Alberta being monitored Nearly half of opioid poisoning deaths in Lethbridge occurred in public in 2023, compared to 24% in 2022 and 20% in 2021. The visibility of the opioid crisis has increased in the community. AHS Overdose Prevention Service (OPS) is not a direct replacement for supervised consumption services that were available in Lethbridge until 2022; the OPS is seeing more than 475 unique visits for service per quarter as of 2023 	 The Government of Alberta is shifting its approach to addressing addiction support, moving toward a recovery-oriented system This shift to a recovery-oriented system of care has seen investment in a new 50-bed recovery facility east of Lethbridge operated by Fresh Start Recovery Centre, and construction of a 75 bed Recovery Community near Cardston operated by the Blood Tribe Department of Health Stigma surrounding homelessness, poverty, and accessing social services was identified as a barrier to seeking help and accessing housing and well-being resources. 	Poverty and inequality Racism and stigma Mental health and addictions supports	 Indigenous people Immigrants and refugees Those with mental health challenges and addictions

Key Finding 12: There is a growing perception in the community that Lethbridge is unsafe.

Quantitative Analysis	Qualitative Analysis	Social Issues	Priority Populations
 Crimes against people and property have increased steadily between 2020 and 2022, with climbing counts of sexual assault, assault, theft, theft of vehicles, and mischief LPS Crime Data reports higher incidences of crime occurring in downtown and pockets of neighbourhoods in South and North Lethbridge, often along major roadways, key transit routes, and areas with higher proportions of individuals experiencing homelessness 	Engagement participants noted several locations in Lethbridge that feel unsafe, many of which are located downtown: Galt Gardens, public library, emergency shelter Participants living in social housing downtown noted an increased presence of patrol and outreach efforts to support high-acuity individuals and people experiencing homelessness Many participants shared experiences of having property stolen, particularly when sleeping rough or while accessing temporary shelters	Community safety measures Poverty and inequality Mental health and addictions supports Social isolation	• All



Key Finding 13: Relationship building is required between City Council, City Administration, and housing and social service providers to improve trust and collaboration.

Quantitative Analysis	Qualitative Analysis	Social Issues	Priority Populations
• N/A	Some engagement participants expressed frustration with City Council and City Administration, with a lack of trust and authentic working relationships noted The City is viewed as taking a supervisory and directive approach, rather than working as partners, resulting in an 'us versus them' mentality Participants from City Departments noted there is an opportunity for more awareness, relationship building, and alignment between Departments to improve implementation efforts	Balancing prevention and crisis responses Coordinating support services	• All

Key Finding 14: The dominant form of housing in Lethbridge continues to be single-detached homes.

Quantitative Analysis	Qualitative Analysis	Social Issues	Priority Populations
 The percentage of housing units in Lethbridge that are single-detached homes is comparable to other mid-sized Alberta municipalities. While the predominant form of housing has remained single-detached housing in Lethbridge, households earning the median household income (\$82,000) or less, let alone households on a fixed monthly income, do not earn enough to make home ownership of a single-detached home a reality without overspending on housing costs each month. The supply of alternative forms of low-density housing (i.e. duplex, semi-detached and row/townhouses) increased by 1,120 units (8.3%) between 2016 and 2021. 	 Youth, seniors, and people living on fixed incomes expressed frustration with the lack of housing supply and options that they can afford. Workshop participants expressed concern over the City relying on market driven housing that targets middle-to-high incomes earners—it was shared that this approach to housing leaves low-income and fixed income community members behind. Further, many housing and social service providers indicated that demand for housing options—beyond what is available and driven by the market—is outpacing supply. 	AffordabilityAging in placeSocial isolation	Seniors Families with children, especially lone-parent households Low-income households Immigrants and refugees



Key Finding 15: The supply, diversity, and affordability of rental housing is a challenge for renter households in Lethbridge.

Quantitative Analysis	Qualitative Analysis	Social Issues	Priority Populations
 The percentage of renter households is increasing - up from 28% (11,760 households) in 2006 to 32% (12,785 households) in 2021. Data indicates that purpose-built rental housing is not keeping pace with the increasing demand for market rental units. Despite the median income increasing by 11% between 2016 and 2021, those earning less than the median income, those on a fixed monthly income, one parent households with children, people living alone, and roommates, are struggling to afford much more than a bachelor suite. 	 Participants shared that large rental property groups/management companies often hesitate to rent to individuals that have complex and co-occurring health and social needs. Youth, refugee, and homeless focus group participants shared that on their fixed monthly income, they cannot afford the costs associated with market rental housing and have to choose between meeting their monthly basic needs and housing. Landlords and property management companies are increasing parameters that are required in order to apply for market rental units. 	Affordability Racism and stigma Poverty and inequality	• All

Key Finding 16: Lethbridge needs more housing options with supports to help people with complex needs.

Quantitative Analysis	Qualitative Analysis	Social Issues	Priority
			Populations
Between 2018 and 2022, the number of individuals experiencing homelessness in Lethbridge has doubled from 223 people to 454 people, respectively. In the same period, 45 additional emergency shelter beds have been added increasing the total beds from 112 to 157.	 Participants in the focus groups shared their frustration with limited emergency shelter options. Engagement participants also underscored the importance of having enough housing options to meet the needs of all different types of people accessing non-market housing options. The City of Lethbridge, in partnership with the Blood Tribe Department of Health, have developed a By-Name List (BNL) which is a real-time list of all known people experiencing homelessness in the city. 	 Mental health and addictions supports Homelessness Poverty and inequality Coordinating support services Affordability Racism and stigma 	• All



Key Finding 17: The majority of people in Core Housing Need are in Core Housing Need because of affordability.

Quantitative Analysis	Qualitative Analysis	Social Issues	Priority
			Populations
 9.4% of Lethbridge households are in core housing need in 2021. Core housing need in Lethbridge was growing prior to the Canada Emergency Response Benefit (CERB) being provided to people through the COVID-19 pandemic. CERB likely resulted in artificially depressed Core Housing Need seen in the 2021 data. Of the 9.4% households in core housing need in 2021, renters are disproportionately represented. Renters make up 71% (2,655) of the core housing need households, while owners only make up 29% (1,110). 88% of households in core housing need are experiencing affordability challenges. Higher percentage of households in core housing need are in mature and established neighbourhoods in Lethbridge. Suitability and adequacy of housing are less of an issue than housing affordability for individuals in core housing need. 	Rising costs of shelter are putting increased pressure on households managing all household expenses.	Affordability Poverty and inequality Homelessness response Coordinating support services	• All

7.1.2 Underlying and Projected Housing Need

7.1.2.1 Underlying Housing Need

CORE HOUSING NEED

Core Housing Need is a definition used to identify households living in housing considered unsuitable (i.e., overcrowded), inadequate (i.e., requires major repairs), and is unaffordable (i.e., spending more than 30% of before-tax household income on housing costs).

As of 2021, there were 3,765 households in Core Housing Need in Lethbridge. A majority of these households (88%, 3,140 households) in Core Housing Need are experiencing affordability challenges. Further, renters in Lethbridge make up 71% (2,655 households) in Core Housing Need.



Moreover, 2021 Census data identifies that several priority populations face a higher incidence of housing need. The following table indicates several demographic groups that are overrepresented in Core Housing Need in Lethbridge.

Table 4: Demographic Groups with Higher Incidence of Core Housing Need in Lethbridge, 2021

Owner Households	Renter Households	
(as a percent of total owner households in Core Housing Need)	(as a percent of total renter households in Core Housing Need)	
Head of Household is Transgender (11%)	Head of Household is over 85 (40%)	
Single Person Households (11%)	Head of Household is a Single Parent (36%)	
Head of Household is a Single Parent (10%)	Single Person Households (33%)	
Head of Household is over 85 (7%)	Primary Household Maintainer is Indigenous (30%)	

Addressing Core Housing Need can be achieved by adding units to the housing stock in a community to increase affordability, and providing income interventions to households (e.g., rent supplements).

EXTREME CORE HOUSING NEED

Extreme Core Housing Needs identifies households spending 50% or more of before-tax household income on housing costs. As a result, and in comparison, with Core Housing Need, Extreme Core Housing Need provides a more accurate proxy measure for underlying housing need in a community because it identifies households that need deep subsidy support to afford housing.

As of 2021, there were 1,350 households in Extreme Core Housing Need in Lethbridge. A majority of households in Extreme Core Housing Need (64%, 870 households) are renters.

HOMELESSNESS

Two sources of information provide the City with data regarding the number of people experiencing homelessness in Lethbridge.

- 1. In 2022, the City completed a Point in Time (PiT) Count on September 27, 2022. On the night of the PiT Count, 454 individuals were identified as experiencing homelessness.
- 2. In 2023, the Blood Tribe Department of Health received funding from the City of Lethbridge to develop and maintain a comprehensive By-Names-List (BNL). The BNL is a real-time list of all known people experiencing homelessness in a community. It includes a robust set of data points that support coordinated access and prioritization to understand the inflow and outflow of homelessness at a system level. As of February 2024, the BNL had 422 identified individuals experiencing homelessness in Lethbridge.



As a result of two data sources informing numbers of people experiencing homelessness, the MHS has used a range to reflect the variance between the PiT Count data and the collected BNL information.

CALCULATING UNDERLYING HOUSING NEED

Underlying Housing Need was calculated by adding current data related to homelessness in Lethbridge and Extreme Core Housing need numbers together.

Table 5: Summary of Underlying Housing Need

Category of Underlying Housing Need	Housing Typologies Needed to Address Category of Underlying Need	Method for Determining Unit Number	Unit Numbers	
Homelessness	Short-term crisis accommodation and medium-term housing options with short-term and/or permanent supportive services: • emergency shelter spaces • transitional/interim housing • supportive housing	Number of units determined using counts provided by the By-Names-List (422), and PiT Count (454).	422 people Source: By-Names List	454 people Source: PiT Count, 2022
Extreme Core Housing Need	Non-market housing options that provide deep subsidy: • supportive housing	Number of units determined by taking Extreme Core Housing Need (1,350 households) and netting out owner households in Extreme Core Housing Need	1,255 households Source: Census, 2021.	



	 social or community housing below-market rental housing 	without a mortgage (95 households) because it is assumed that owner households have an asset that could be sold in order to move out of Extreme Core Housing Need.		
Underlying Housing Need Total			1,677 households	1,709 households

7.1.2.2 Projected Housing Need

Lethbridge is growing. In order to anticipate future housing needs, the Needs Assessment generated population and household projections until 2029. Two growth scenarios were developed to anticipate future housing need: baseline and high. To reference assumptions and modelling used to project population growth for each growth scenario, please refer to the Needs Assessment document submitted under separate cover.

It is important to note that actual growth in the community will be influenced by a variety of factors, including economic and population growth in the region, availability of housing, land-use decisions, and jobs in the community. These projections do not account for emergent changes that may occur in the community and represent minimum targets required to accommodate growth and do not necessarily reflect the full underlying demand in the community (e.g., adult children living with their parents or households living in other communities who may prefer to live in Lethbridge if appropriate housing was available).



CALCULATING PROJECTED HOUSING NEED

Projected Housing Need was calculated by adding unit numbers projected by tenure (i.e., owned and rental) from the growth scenarios (i.e., Baseline Growth Scenario and High Growth Scenario) included in the Needs Assessment.

Table 6: Summary of Projected Housing Need

Projected Housing	Housing Typologies Needed	Method for Determining Unit	Growth S	cenario
Need by Tenure	to Address Category of	Number	Baseline	High
	Projected Need			
Owned Units	Market housing options that	Analysing and projecting	2,600 units	3,275 units
	are priced at average market	historic trends in housing		
	value and purchased with or	tenure from the last four		
	without a mortgage but	Census periods (2006, 2011,		
	without any government	2016, 2021) until 2029.		
	assistance.			
Rental Units	Housing options that are	1	2,725 units	3,078 units
	rented on the private rental			
	market (primary or secondary)			
	that are owned or operated by			
	private operators.			
Projected Housing			5,325 units	6,353 units
Need Total				

7.1.2.3 Summary of Housing Need

OVERVIEW OF HOUSING NEED

Housing need targets were calculated by adding **Underlying Housing Need** and **Projected Housing Need** unit numbers together.



Table 7: Summary of Housing Need

Totals	Type of Housing Need	Unit/H	ouseholds
	Underlying Housing Need	Low Estimate	High Estimate
	Homelessness	422 people	454 people
	Extreme Core Housing Need	1,255 h	ouseholds
Underlying Housing Need Subtotal		1,677 households	1,709 households
		Growt	h Scenario
	Projected Housing Need	Baseline	High
	Owned Units	2,600 units	3,275 units
	Rental Units	2,725 units	3,078 units
Projected Housing Need Subtotal		5,325 units	6,353 units
TOTAL Housing Need		7,002 units	8,062 units

Through the methods used to calculate Underlying Housing Need and Projected Housing Need in Lethbridge, housing need may vary in scale, depending on potential future growth of the community (i.e., Total Housing Need shown between 7,002 units – 8,062 units). The numbers in Tables 4-6 do not represent absolute values; rather, the range is provided in order demonstrate the magnitude of housing need and guide potential targets the City should strive towards.

It is important to recognize that the City will make an impact towards achieving a portion - not all - of the total housing need indicated in Table 6. The range of unit numbers is designed to help the City establish pragmatic targets, with the help of community organizations and local housing providers, that can be monitored and evaluated in order to measure progress made in the next five years towards addressing total housing need.

The City is committed to working with community organizations and local housing providers to set pragmatic housing targets for Lethbridge over the next five years. As a result, specific housing targets have not been outlined in the MHS. Instead, it is the intention of the City to convene (as outlined below in Action 4.1.1) a compact working group of key drivers in the housing system to



collaboratively establish housing targets that are informed by total housing need, strategic priorities of housing providers, provincial and federal government policy context, and anticipated market conditions. In taking this approach, the City is hoping to establish and work towards housing targets that represent a shared commitment between the City, community organizations, and local housing providers to implement the MHS.

COMPOSITION OF TOTAL HOUSING NEED

The City made the following assumptions to roughly approximate total housing need between non-market and market housing options.

- Underlying Housing Need = individuals and/or households experiencing homelessness or Extreme Core Housing Need likely require **non-market housing options** to meet their housing needs.
- Projected Housing Need = projections based on historic trends of owner or rental households in market housing options.

Table 7 shows the composition of total housing need by non-market vs. market housing options using the bulleted assumptions.

Table 8: Non-Market and Market Composition of Total Housing Need

	Low Estimate/Baseline Growth		High Estimate/High Growth	
			Number of	Percentage of
			Units	Total Housing
		Need		Need
Underlying Housing Need (Non-Market Housing)	1,677	24%	1,709	21%
	households		households	
Projected Housing Need (Market Housing)	5,325 units	76%	6,353 units	79%
Total Housing Need	7,002 units	100%	8,062 units	100%

As Table 7 indicates, in order to move the dial and work towards addressing total housing need, the City will need to make strides, alongside community organization, housing providers, and private developers, to achieve both non-market housing and market housing options in Lethbridge.



PRIORITY POPULATIONS

In the 2019 CWSS, social issues and priority populations were identified; many of these social issues and populations remain relevant in 2024. However, it is important to recognize the significant impact that the COVID-19 pandemic has and continues to have at a community level. In addition, newer datasets (e.g., Statistics Canada 2021 Census) are available, and can shed light on current context of social need in Lethbridge.

The 2024 Needs Assessment and Priorities Update identified some additional social issues and priority populations that have emerged since the 2019. These issues and priority populations were identified through background research, as well as quantitative data and qualitative input from community members that were shared in the "What We Heard" report.

Social issues and priority populations are listed below, with new priorities identified in **bold**.

Social Issues:

- Mental health and addictions supports
- Balancing prevention and crisis responses
- Community safety measures
- Interpersonal violence prevention / intervention
- Homelessness
- Poverty and inequality
- Enhancing resilience and coping skills

- Racism and stigma
 - Social isolation

Affordability

Aging in place

Priority Populations:

- Indigenous peoples
- Youth and young adults
- Seniors
- Immigrants and refugees
- Women fleeing violence
- Families with children, especially lone-parent households

People with disabilities

Coordinating support services

Education, employment, and training

- Those facing mental health challenges and substance use addictions
- Low-income households
- 2SLGBTQI+ individuals
- Students



8 STRATEGIES AND IMPLEMENTATION

8.1 Outcomes Overview

Outcome 1: Increase the supply of non-market housing options to meet housing need.

Outcome 2: Expand rental housing options to increase housing choice and affordability for renters.

Outcome 3: Build and redevelop neighbourhoods to support a diversity of housing types.

Outcome 4: Collaborate with housing providers to deliver services that address community needs.

Outcome 5: Ensure priority populations have equitable housing opportunities.

8.2 Outcome Implementation Tables

How to Understand Outcomes Implementation Table

- Outcomes describe a desired state or condition that will result from action.
- Objectives provide categories of action that will help achieve the desired Outcomes.
- Actions are the steps that can be taken to help to realize the desired outcome.
- Timing is about when this action should occur, based on relative level of need or priority, and organized into immediate (now), short (1-2 years), medium (3-4 years), and long (5 or more year) timelines.
- Roles of City and Community are based on outlined roles and responsibilities presented in Figure 3. In the tables, the "City" refers to City Council and Administration, and the "Community" refers to local housing authorities, housing service providers and non-profits, community organizations, developers, and builders.



8.2.1 Outcome 1: Increase the supply of non-market housing options to meet housing need.

Housing Spectrum Addressed with Outcome:



- Key Finding 1: Lethbridge has an aging population living in older homes.
- Key Finding 3: Lethbridge is becoming more diverse.
- Key Finding 6: Indigenous people in Lethbridge are facing intersecting challenges in the community.
- Key Finding 7: Income has not kept pace with the rising cost of living.
- Key Finding 10: People are experiencing stigma and discrimination when trying to find housing and employment in Lethbridge.
- Key Finding 11: Opioid related overdoses and deaths in Lethbridge have increased significantly.
- Key Finding 16: Lethbridge needs more housing options with supports to help people with complex needs.
- Key Finding 17: The majority of people in Core Housing Need are in Core Housing Need because of affordability.



Action	Timing:	Role of City:	Role of Community:
.1 Continue to help housing developers and providers,	Short-term	Regulate	Partner
proposing non-market housing options, navigate City		Invest & Fund	Build & Construct
planning processes by continuing to invest in customer		Incentivize	Deliver & Operate
support that can coordinate applications and help simplify			
potential application barriers.			
.2 Review and amend current City-led programs (i.e.,	Short-term	Invest & Fund	Partner
Affordable and Social Housing Grant) that fund non-market		Research & Innovate	Build & Construct
housing (e.g., expand project funding eligibility to include pre-			Deliver & Operate
development costs and prioritize housing for priority			
populations), and explore additional ways for the City to fund			
non-market housing development.			
.3 Establish incentives for non-market units, including but not	Short-term	Regulate	Partner
limited to:	or Medium-	Incentivize	Build & Construct
a. Review opportunities to implement rebates on	term	Research & Innovate	Deliver & Operate
development fees and charges (e.g., development			
permit, building permit),			
b. density bonusing for developing and/or locating non-			
market housing in Activity Nodes (Map 4) outlined in			
the MDP			
c. significant parking reduction requirements for non-			
market housing options.			
.4 Work with housing providers to explore the applicability of	Medium-	Regulate	Partner
using alternative forms of housing construction (i.e. modular,	term	Research & Innovate	Build & Construct
manufactured, prefabricated) to increase efficiency, longevity,		Convene	Deliver & Operate
and affordability of non-market housing units.			
.5 Work with alternative land-owning community groups (e.g.,	Short-term	Convene	Partner
faith communities, school divisions, etc.) to understand		Educate	Build & Construct
highest and best use of their sites and support development		Partner	Deliver & Operate
of non-market housing units, as appropriate.		Invest & Fund	



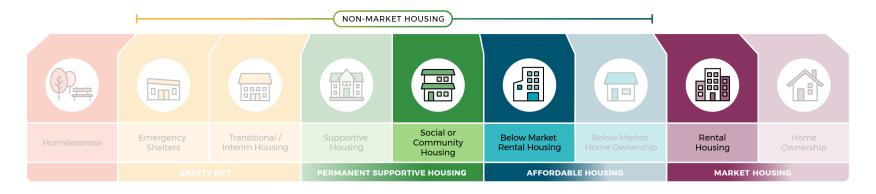
Action	1	Timing:	Role of City:	Role of Community:
.1 Establish inventory of City-owned land, identified with the		Short-term	Invest & Fund	Partner
suppo	rt of housing developers and providers, suitable for non-		Educate	Advocate
marke	t housing development.		Partner	
.2 Wor	k with non-market housing developers and providers to:	Short-term	Partner	Partner
a.	identify desirable, and shovel-ready, City-owned land			Advocate
	to use for non-market housing development.			Build & Construct
b.	understand what criteria is important for the City to			Deliver & Operate
	consider when acquiring land for non-market housing			
	development.			
.3 Buil	d on the purpose and principles of the existing Land	Medium-	Invest & Fund	Partner
Bankiı	ng Strategy by:	term	Partner	Build & Construct
a.	developing and implementing an ongoing			Deliver & Operate
	collaborative process to			
	i. dispose of City-owned land at below-market			
	value and/or			
	ii. lease City-owned land at below-market rate			
	in order to achieve non-market units serving			
	priority populations.			
b.	establishing and implementing a process to			
	proactively acquire, de-risk risk (e.g., amend land use,			
	complete infrastructure upgrades/improvements, etc.)			
	land to achieve non-market units serving priority			
	populations.			
	ntain and continue to invest in the Affordable and Social	Medium-	Invest & Fund	Partner
	ng Capital Fund to supplement provincial and federal	term		Build & Construct
	ng for non-market housing using funds from:			Deliver & Operate
a.	the revenue from City-owned land sales.			



 b. current and/or expanded revenue contributions from municipal planning and development fees (e.g., subdivision fees). 			
.5 Leverage the value of municipal land by co-locating non-	Short-term	Invest & Fund	Partner
market housing with the development of community facilities		Partner	Build & Construct
(e.g., fire stations, libraries, transit stations, parkades).		Build & Construct	Deliver & Operate

8.2.2 Outcome 2: Expand rental housing options to increase housing choice and affordability for renters.

Housing Spectrum Addressed with Outcome:



- Key Finding 5: People living alone and roommate households are a growing proportion of the community.
- Key Finding 15: The supply, diversity, and affordability of market rental housing is a challenge for renter households in Lethbridge.
- Key Finding 17: The majority of people in Core Housing Need are in Core Housing Need because of affordability.



Objective 2.1: Encourage mixed-market housing development by housing providers.					
Action	Timing:	Role of City:	Role of Community:		
.1 Complete land economics testing to develop and	Short-term or	Regulate	Invest & Fund		
implement incentives to encourage mixed-market	Medium-term	Incentivize	Build & Construct		
applications, including but not limited to:		Monitor	Deliver & Operate		
a. partial rebates on development fees and charges (e.g.,					
development permit, building permit).					
b. municipal property tax rebate for non-market housing					
c. density bonusing for the provision of dedicated non-					
market housing options for a minimum length of time					
(confirmed through a housing agreement).					
d. parking reductions in proximity to community services					
and amenities (transit, activity nodes, etc.)					
.2 Collaborate with post-secondary institutions to understand	Medium-term	Partner	Partner		
student housing needs and identify how to work together to		Invest & Fund	Advocate		
ensure housing options for students in Lethbridge.		Incentivize	Build & Construct		
		Research &	Deliver & Operate		
		Innovate			
.3 Explore how to scale alternative rental housing options (e.g.,	Long-term	Convene	Educate		
co-operative housing) in Lethbridge, and the City's role in		Research &	Partner		
supporting various housing models.		Innovate	Build & Construct		
		Invest & Fund	Deliver & Operate		
		Incentivize			

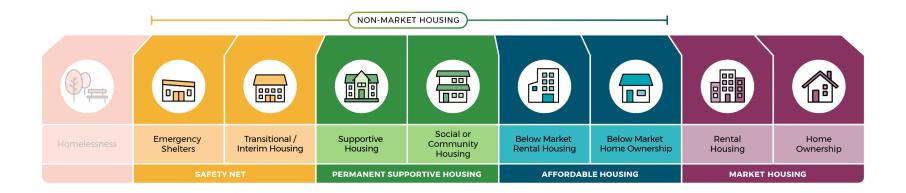
Objective 2.2: Continue to support provision of rental subsidy programs.					
Action	Timing:	Role of City:	Role of Community:		
.1 Advocate to provincial government to make sure local	Short-term	Convene	Monitor		
housing authorities receive adequate funding to deliver rental		Advocate	Partner		
subsidy programs.					
.2 Work with local housing authorities, at a regularly	Short-term	Convene	Monitor		
determined interval, to understand participation information			Partner		



of rental subsidy programs (e.g., numbers, demographic	Research &	Educate
information, type of subsidy) to coordinate alignment with	Innovate	Deliver & Operate
identified priority populations.	Invest & Fund	

8.2.3 Outcome 3: Build and redevelop neighbourhoods to support a diversity of housing types.

Housing Spectrum Addressed with Outcome:



- Key Finding 1: Lethbridge has an aging population living in older homes.
- Key Finding 2: Young people in Lethbridge are facing complex challenges.
- Key Finding 3: Lethbridge is coming more diverse.
- Key Finding 4: Neighbourhoods in Lethbridge are unique and require housing options and social services that support resident needs.
- Key Finding 5: People living alone and roommate households are a growing proportion of the community.
- Key Finding 8: Transit routes and reliability are a challenge for people using transit as their primary mode of transportation.
- Key Finding 14: The dominant form of housing in Lethbridge continues to be large single-detached homes.



Objective 3.1: Encourage appropriate housing mix, tenure, and Action	Timing:	Role of City:	Role of Community:
	_	<u> </u>	
.1 Consider establishing a process to amend the MDP to set	Short-term	Regulate	Build & Construct
recommended minimum percentages for non-market		Monitor	Deliver & Operate
housing options out of the total housing units in a			
neighbourhood with the intent to increase housing diversity			
and supply in every neighbourhood and signal the City's			
commitment to non-market and market housing options			
throughout the City.			
.2 Continue to increase residential densities in established	Medium-term	Regulate	Build & Construct
areas, and locations identified in Policy 66 of the MDP, when	or Long-term	Monitor	Deliver & Operate
reviewing or updating City planning policies.			
.3 Consider amending the necessary bylaws, in alignment with	Short-term or	Regulate	Build & Construct
industry best practices, to provide additional development	Medium-term	Research &	Deliver & Operate
flexibility, for example:		Innovate	
a. allow base residential district to allow for single, semi,			
row and townhouses			
b. enable secondary suites as a permitted use in base			
residential district			
c. allow for more than one secondary suite on one parcel			
d. enable more social uses as permitted uses in Land Use			
Bylaw			
.4 Implement recommendations from the City's Infill	Short-term	Research &	Build & Construct
Infrastructure Guidelines, with priority to create a GIS		Innovate	Deliver & Operate
mapping tool that evaluates and prioritizes alignment			
between existing infrastructure capacity and condition			
(facilities, services, systems necessary for housing in a			
community including water, waste water, stormwater, and			
transportation), policy direction, and market interest.			
.5 Upgrade and/or improve infrastructure capacity and/or	Medium-term	Build & Construct	Build & Construct
condition (i.e., facilities, services, systems necessary for housing			Deliver & Operate



	1	T	
in a community including: water, waste water, stormwater,			
and transportation) in neighbourhoods identified as highest			
priority areas to increase housing options, as part of 2026-			
2030 Capital Improvement Program (CIP) process.			
.6 Consider implementing a multi-year municipal tax	Medium-term	Regulate	Build & Construct
exemption program for the development of multi-residential		Incentivize	Deliver & Operate
dwellings to encourage medium and high-density residential			
development.			
.7 Work with Lethbridge Land to develop administrative	Short-term	Regulate	Partner
policies that would direct the department to:		Build & Construct	Build & Construct
a. increase residential densities for City-led new			Deliver & Operate
community residential development (i.e., densities			
beyond what is required through the MDP, where			
appropriate)			
b. build infrastructure capacity in City-led new			
community development beyond what is needed for			
planned density in order to accommodate for future			
density (e.g., secondary suite development, missing			
middle housing forms).			
.8 Work with Lethbridge Land, and other relevant Internal	Short-term	Regulate	Partner
departments, to explore opportunities to acquire, de-risk (e.g.,		Build & Construct	Build & Construct
amend land use, complete infrastructure			Deliver & Operate
upgrades/improvements, etc.), and then sell or lease land (City			
owned or privately owned) in established areas to encourage			
development of more missing middle housing forms.			
.9 Work with developers and builders to explore opportunities	Short-term	Convene	Partner
to access the Federal Government's Apartment Construction		Educate	Build & Construct
Loan Program (i.e., a low-cost repayable loan for developers			Deliver & Operate
and builders) to get rental development projects off the shelf			
and shovels in the ground in Lethbridge.			



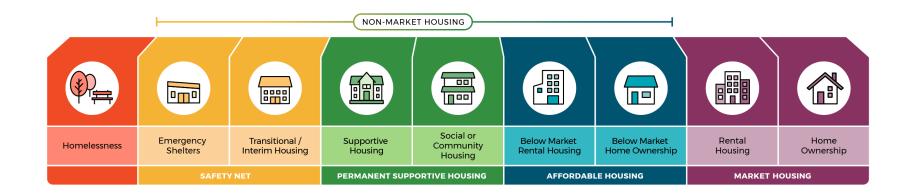
Action	Timing:	Role of City:	Role of Community:
.1 Identify and test options to refine application processes (e.g.,	Short-term	Regulate	Partner
development permit, building permit, land use change,		Research &	Build & Construct
inspections, etc.) to better support housing providers		Innovate	Deliver & Operate
proposing alternative housing types navigate the planning		Monitor	
and development process.			
.2 Work with relevant Internal departments to explore the	Short-term	Convene	Partner
potential to increase regulatory flexibility in applicable design		Regulate	Build & Construct
standards in order to simplify and streamline the		Monitor	Deliver & Operate
development/building process (e.g., increasing buildable area,			
allowing for flexible lot consideration, or reducing minimum			
lot size requirements)			
.3 Explore how City development processes may need to	Medium-term	Research &	Build & Construct
respond to applicants using standardized housing designs		Innovate	Deliver & Operate
from Federal Housing Design Catalogue that meet City criteria		Convene	
in order to reduce pre-development costs for developers and		Educate	
property owners, raise awareness in the community, and		Invest & Fund	
support development of missing middle housing forms.		Regulate	
.4 Establish an Infill Development Committee to:	Short-term	Regulate	Build & Construct
a. develop a guideline document serving internal and		Convene	Deliver & Operate
external audiences that details when/where		Monitor	
infrastructure upgrades and/or technical studies are			
required for infill development projects in order to			
potentially remove cost-prohibitive development			
requirements			
b. establish and coordinate an infill development			
application review process that allows for timely			
circulation and distribution of a complete list of			
relevant comments to applicant that do not			
unnecessarily burden or restrict infill development			



c. proactively communicate and work with applicants to
determine any potential off-site costs/improvements
expected by the City as a result of infill development

8.2.4 Outcome 4: Collaborate with housing providers to deliver services that address community needs.

Housing Spectrum Addressed with Outcome:



- Key Finding 1: Lethbridge has an aging population living in older homes.
- Key Finding 4: Neighbourhoods in Lethbridge are unique and require housing options and social services that support resident needs.
- Key Finding 6: Indigenous people in Lethbridge are facing intersecting challenges in the community.
- Key Finding 13: Relationship building is required between City Council, City Administration, and housing and social service providers to improve trust and collaboration.
- Key Finding 16: Lethbridge needs more housing options with supports to help people with complex needs.



Action		Timing:	Role of City:	Role of Community:
.1 Establish a compact housing working group that connects		Immediate	Regulate	Monitor
key dr	ivers in the housing system (i.e., private developers, non-		Monitor	Partner
marke	t housing providers, identified City representatives, local		Convene	Educate
housir	ng authorities, property management companies), with		Advocate	Build & Construct
the po	tential to create sub-working groups with direct		Partner	Deliver & Operate
mand	ates, to develop pragmatic housing targets for the next		Educate	Advocate
five ye	ars that move the dial towards addressing total housing		Research &	
need i	n Lethbridge, as well as:		Innovate	
a.	identify real or perceived barriers and/or market			
	dynamics impacting development in Lethbridge			
b.	explore collaborative funding opportunities			
C.	establish partnerships to build and/or operate			
	alternative housing forms that serve priority			
	populations			
d.	foster a culture of innovation where ideas, technology,			
	and trends are shared, explored, and evaluated at			
	annual forum or housing lab hosted by housing			
	working group.			
e.	collaborate and identify areas of advocacy to Provincial			
	and Federal government			
f.	develop an awareness campaign to help community			
	members understand housing need in Lethbridge and			
	reduce stigma and discrimination towards non-market			
	housing options			
g.	identify opportunities and seek collaborative solutions			
	to enhance supportive services offered within the			
	housing system for individuals/households with			
	complex needs			



.2 Administer federal funds to build and/or operate more	Short-term	Invest & Fund	Partner
housing (e.g. Reaching Home)		Partner	Deliver & Operate
		Monitor	
.3 Advocate to provincial government to make sure Lethbridge	Short-term	Convene	Partner
Housing Authority, Green Acres Foundation, and Indigenous		Advocate	Deliver & Operate
Housing Authorities receive adequate funding.			Advocate
4 Collaborate with other municipal jurisdictions to identify	Medium-	Convene	Advocate
common advocacy interests, and partner to advocate to the	term	Advocate	
Government of Alberta to achieve legislative changes that		Research &	
remove systemic barriers that hinder non-market and market		Innovate	
housing supply.			

8.2.5 Outcome 5: Ensure priority populations have equitable housing opportunities.

Housing Spectrum Addressed with Outcome:





- Key Finding 2: Young people in Lethbridge are facing complex challenges.
- Key Finding 6: Indigenous people in Lethbridge are facing intersecting challenges in the community.
- Key Finding 7: Income has not kept pace with the rising cost of living.
- Key Finding 10: People are experiencing stigma and discrimination when trying to find housing and employment in Lethbridge.
- Key Finding 14: The dominant form of housing in Lethbridge continues to be large single-detached homes.
- Key Finding 15: The supply, diversity, and affordability of market rental housing is a challenge for renter households in Lethbridge.
- Key Finding 17: The majority of people in Core Housing Need are in Core Housing Need because of affordability.

Objective 5.1: Advance the City's understanding of the needs of priority populations in Lethbridge.			
Action	Timing:	Role of City:	Role of Community:
.1 Support on-going research and analysis of By-Names-List in	Short-term	Research &	Monitor
partnership with community organizations serving priority		Innovate	Partner
populations.		Partner	Deliver & Operate
		Invest & Fund	
.2 Improve data collection, management, and distribution	Short-term	Research &	Monitor
about needs of priority populations to foster a common		Innovate	Partner
understanding of need in Lethbridge with partners in the		Partner	Deliver & Operate
housing system.		Educate	Advocate

Objective 5.2: Align funding and programming opportunities with needs of identified priority populations.			
Action	Timing:	Role of City:	Role of Community:
.1 Share updated needs of priority populations with Internal	Short-term	Educate	Partner
departments at the City of Lethbridge, other levels of		Incentivize	Deliver & Operate
government, and community organizations to build		Invest & Fund	
awareness, advocate for relevant policy change/amendments,		Convene	
and inform future funding and program opportunities.		Advocate	



		Research &	
		Innovate	
.2 Develop regular reporting expectations for MHS objectives	Short-term	Partner	Partner
and actions in order to demonstrate progress made towards		Advocate	Monitor
addressing needs of priority populations.		Monitor	
.3 Build on the work of the Integrated Coordinated Access	Ongoing	Convene	Partner
system and continue to prioritize housing initiatives that serve		Invest & Fund	Advocate
priority populations.		Monitor	
		Partner	
		Research &	
		Innovate	



9 MEASURES OF SUCCESS

The City of Lethbridge, along with community organizations, local housing providers, and other levels of government are committed to achieving housing options for all residents. To monitor progress towards this shared goal, the City has developed a framework to evaluate the performance of the MHS.

As this is a living document, adjustments to implementation may require updating over time in order to reflect results from ongoing monitoring work and changes to macro variables that impact community profile and the housing environment in Lethbridge.

The following tables outline potential indicators by Outcome for the City, along with community organizations, local housing providers, to use in order to measure progress towards achieving associated Objectives and Actions. It is important to note that indicators are suggestions only and there may be other benchmarks that the City and its partners may wish to consider as the MHS is implemented over the next five years.

Outcome 1	Increase the supply of non-market housing options to meet housing need.		
Objectives	1.1 Enable housing providers to add new non- market units	1.2 Use City-owned land to support non-market housing development in all neighbourhoods.	
Indicators	 Percentage increase in submitted and successful applications to City-led programs that fund non-market housing development Number of non-market housing units created 	 Feedback from non-market housing providers on feeling heard and included in process to establish inventory of City-owned land Number of parcels sold/leased for non-market housing development Number of parcels acquired for non-market housing development Number of municipal facilities co-located with non-market housing development Percentage increase in alternative land-owning groups submitting applications and receiving approval for non-market housing development 	



Outcome 2	Expand rental housing options to increase housing choice and affordability for renters.			
Objectives	2.1 Encourage mixed-market housing development by housing providers.	2.2 Continue to support provision of rental subsidy programs.		
Indicators	 Percentage increase in mixed market development projects submitted and approved by the City Vacancy rate of student accommodation operated and tracked by post-secondary institutions 	 Number of individuals receiving rental subsidy payments Frequency of rental subsidy payments supporting priority populations 		

Outcome 3	Build and redevelop neighbourhoods to support a diversity of housing types.			
Objectives	3.1 Encourage appropriate housing mix, tenure, and density in neighbourhoods	3.2 Review and pilot changes to internal City processes to support diverse housing options.		
Indicators	 Diversity of built form in building permits Number of new secondary suites created Number of infrastructure capacity and/or condition upgrades and/or improvements identified and completed as part of 2026-2030 Capital Improvement Program (CIP) process Percentage increase in medium and high-density residential development projects submitted and approved by the City Number of parcels acquired by Lethbridge Land to de-risk land for missing middle housing forms 	 Number of piloted changes Tracked list applications and associated regulatory flexibility and/or applicable design standards applied to approved applications 		



Outcome 4	Collaborate with housing providers to deliver services that address community needs.	
Objectives	4.1 Collaborate with housing providers to enhance functioning of the housing system.	
Indicators	 Number of meetings held by the compact housing working group that connects key drivers in the housing system Total dollars administered through federal funding (e.g., Reaching Home) Dollar amount secured from Provincial and Federal governments to support housing providers build and/or operate housing and associated support services Number of organizational barriers identified and addressed through capacity-building initiatives for shelter, transitional, and supportive housing providers 	

Outcome 5	Ensure priority populations have equitable housing opportunities.			
Objectives	5.1 Advance the City's understanding of the needs of priority populations in Lethbridge.	5.2 Align funding and programming opportunities with needs of identified priority populations.		
Indicators	 By-Names-List data Point in Time (PiT) Count data Feedback received from community organizations, housing providers, and regular public opinion research on functioning of housing system for priority populations 	 Reduction in wait times for accessing appropriate housing and support services Number of new shelter spaces and day programming initiatives implemented as part of the Shelter Development Strategy Number of reporting updates to Council on MHS objectives and actions Attendance at Integrated Coordinated Access meetings 		

