## Reaching Home 24-25 Call for Proposal (CFP) Public Disclosure of Funded Programs/Projects February 19, 2025

The City of Lethbridge opened a Call for Proposals (CFP) to solicit requests for one-time investments, purchases of materials and equipment in alignment with an <u>Reaching Home</u> eligible program to advance community wellbeing outcomes by addressing those needs, gaps, and strategic priorities identified in the updated <u>Community Wellbeing and Safety Strategy (CWSS)</u>, <u>Municipal Housing Strategy (MHS)</u>, and <u>Needs Assessment</u>.

A detailed <u>Call for Proposal Guide</u> was posted containing all the information required for the applicants to submit an application including the following application timeline guide. This document fulfills the **public disclosure of funding programs/projects** which has been posed to <u>www.lethbridge.ca/csd</u>. City administration will now enter negotiations with successful proponents to finalize contract agreements.

## Reaching Home 24-25 Call for Proposal Overview

The CFP received 10 proposed projects from 9 different community organizations. The recommended awarded amount is \$275,755.30.

One application containing two proposals was not submitted in alignment with the CFP requirements, and therefore was disqualified from evaluation.

A total of 6 evaluation panel members evaluated proposals. The evaluation panel included 2 CWAB Members, 1 member from Lethbridge Housing Authority and 3 members of City Administration from a different department with connection to the community.

## Recommendations

On January 20, 2025 the CWAB unanimously approved to proceed with contract negotiations with the selected service providers and recommended funding disbursements plus a maximum of 10% if additional funding is available.

Organization	Program Name	Recommended Funding
Blackfoot Resource Hub	System's Navigator Material and Equipment	\$25,000.00
Canadian Mental Health		
Association	Diversion Outreach Team Safety	\$9,500.00
Canadian Mental Health		
Association	Integrated Coordinated Access (ICA)	\$12,127.00
City of Lethbridge	City of Lethbridge Outreach Services	\$67,031.30*
Interfaith Food Bank Society of		
Lethbridge	Tooling Up for Tomorrow - Technology Upgrade	\$17,640.00
Southern Alberta Self Help		
Association	SASHA Recovery Home Renovation Project	\$32,000.00
Streets Alive Family Support		
Association	Movin' In Vehicle Purchase	\$35,000.00
Wood's Homes	Housing Start-Up Packages	\$25,000.00
YWCA Lethbridge & District	Hope Space for Education and Wellness	\$52,457.00
	Total	\$275,755.30

\*This allocation is pending special consideration following further direction from the Government of Canada and CWAB