

# **Community Wellbeing Call for Proposal (CFP)**

## **Public Disclosure of Funded Programs/Projects**

October 1, 2024

The City of Lethbridge opened a Call for Proposals (CFP) to solicit requests for investments into innovative programs & services that align with the funding parameters of Reaching Home (RH) and Family and Community Support Services (FCSS) to advance community wellbeing and safety outcomes by addressing those needs, gaps, and strategic priorities identified in the updated [Community Wellbeing and Safety Strategy \(CWSS\)](#).

A detailed [Call for Proposal Guide](#) was posted containing all the information required for applicants to submit an application including the following application timeline guide. This document fulfills the **public disclosure of funded programs/projects** which has been posted to [www.lethbridge.ca/csd](http://www.lethbridge.ca/csd).

City administration will now enter negotiations with successful proponents to finalize contract agreements. A more detailed public release and media event will occur later in 2024 once agreements are approved with recommended service providers.

### **Call for Proposal Overview**

The CFP successfully received 37 proposed programs from 25 different community organizations. The total amount of annual funding requested was \$9,084,232, and the recommended award total is \$5,028,676.17.

24 applications were for 100% FCSS funding, 4 applications were for 100% RH funding, and 9 were integrated funding proposals.

One application containing two proposals was not submitted in alignment with the CFP requirements, and therefore was disqualified from evaluation.

A total of 12 evaluation panel members evaluated proposals. The evaluation panel included 6 [Community Wellbeing Advisory Board \(CWAB\)](#) members, 1 member from the Community Based Organization - Lethbridge Housing Authority and 5 members of City Administration each from a different department with connection to the community.

### **Recommendations**

On September 23, 2024 the CWAB unanimously approved that City Administration proceed with contract negotiations with the selected service providers and recommended funding disbursements plus a maximum of 10% if additional funding is available.

Recommended funding overview on next page.

## Recommended Programs for Funding

Service Provider	Program	Funding Source(s)	Recommended Fundin <sup>1</sup>
Big Brothers Big Sisters	Mentoring Program	FCSS	\$110,000.00
Blood Tribe Administration	Blackfoot Resource Hub and Program Support	FCSS, RH-DC, RH-I	\$536,248.00
Boys and Girls Club of the Foothills	Youth Centre – Drop In	FCSS	\$281,788.54
Canadian Mental Health Association, Alberta South Region, 1990	ICA Lead Organization, FCSS Counselling, Stabilization Funds	FCSS, RH-DC, RH-I	\$647,892.00
Canadian Mental Health Association, Alberta South Region, 1990	Diversion Outreach Team Program	RH-DC, COL	\$425,063.07
City of Lethbridge	HIFIS Advanced Community Outcomes Project	RH-DC	\$73,990.80
Family Centre Society of Southern Alberta	Strengthening Families	FCSS	\$328,258.00
Family Centre Society of Southern Alberta	Parent Education and Family Resilience Programming	FCSS	\$279,638.00
Holy Spirit Roman Catholic Separate Regional Division No.4	Family First Facilitator Program	FCSS	\$177,150.00
Lethbridge School Division	Making Connections – Family Support (FS)	FCSS	\$214,191.94
Lethbridge Senior Citizens Organization (LSCO)	LSCO Support, Engagement, and Outreach	FCSS	\$466,741.37
Metis Nation of Alberta Association Local	Metis System Navigator	FCSS	\$22,400.00
Nord-bridge Senior Citizens Association	Social Inclusion, Seniors Helping Seniors Program	FCSS	\$103,070.00
Nord-bridge Senior Citizens Association	Seniors System Navigator	FCSS	\$70,750.00
Nord-bridge Senior Citizens Association	Go Friendly Shuttle	FCSS	\$110,000.00
South Region Parents as Teachers Society	Building Strong Families and Communities with Parents as Teachers	FCSS	\$98,124.20
University of Lethbridge – Department of Neuroscience	Building Brains Together	FCSS	\$224,909.52
Volunteer Lethbridge	Volunteerism & Nonprofit Support	FCSS	\$138,934.00
Wood's Homes	Youth Population Support Navigators	FCSS, RH-DC	\$344,520.00
Young Women's Christian Association (YWCA) of Lethbridge & District	Transitional Housing Program (for Women and Children)	RH-DC	\$375,006.73
		<b>TOTAL</b>	<b>\$5,028,676.17</b>

